

## Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Denali Commission Code Blue Phase VIIAgency: Maniilaq Association Reporting Period: 10/01/08-12/31/08Grant #: 65C-07-411 Amount of Funds Requested \$ \$7,960.27

1. What is the status of the project; include portions completed?

PO39230	C-PAP	\$1,129.46	CK#209780	8/29/08
PO39262	IV Stands w/Heater	\$2,532.98	CK#209804	8/29/08
PO39982	Suction Unit	\$1051.83	CK#200800	11/17/08
PO39263	Stryker Chair Pro6252	\$3,246.00	CK211293	10/17/08

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

Post-It® Fax Note		7671	Date: 11/20/09	# of pages: 17
To	Chris Briscoe	From	Esther	
Co/Dept.	Grants	Co.	Maniilaq	
Phone #	465-1813	Phone #	442-7598	
Fax #	465-2027	Fax #	442-7559	

## Attachment G

**Denali Commission  
Quarterly Project Financial Report****Project Name:** Denali Commission Code Blue**Agency:** Manilaq Association **Reporting Period:** 10/01/08-12/31/08**Grant #:** 65C-07-411**Please include the following information:**  
(Use additional pages as necessary)**Budget Information:**

1. The total project budget—Denali Commission and other funds combined  
297,894
2. The total project expenditures as of the end of the most recent quarter  
 $74,615.88 + 7,960.27 = 82,576.15$
3. The total amount of Denali Commission funds committed to the project  
56,833
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
 $28,690.00 + 7,960 = 36,650.00$
5. The percentage of expenditures to the total budget  
27 or 27.71%
6. Project Performance Analysis (use PPA form on page2 of 641)  
Done on next page ☺

**Project Schedule:**

Show the project schedule with milestone dates for design and construction.

Form 641A

## Attachment G

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Denali Commission Code BlueAgency: Maniilaq Association Reporting Period: 10/01/08-12/31/08Grant #: 65C-07-411**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
EMS Equipment	\$56,833	\$36,650.27	8/31/2010	C-PAP, IV Stands/Heater, Suction Unit & Stryker Chair Pro6252
<b>Totals:</b>	<b>\$56,833</b>			

Signature: \_\_\_\_\_

Ian Erlich, President/CEO

Print Name and Title:

Date: January 20, 2009

Form 641B